

ORDINANCE NO. 360

AN ORDINANCE APPROPRIATING MONEY FOR THE ANNUAL BUDGET OF THE TOWN OF HANNA, WYOMING, FOR THE CONDUCT OF THE MUNICIPAL GOVERNMENT OF THE TOWN, FOR THE FISCAL YEAR 2014-2015.

BE IT ORDAINED BY THE GOVERNING BODY OF THE TOWN OF HANNA, WYOMING:

WHEREAS, on May 28, 2014 the Town Treasurer for the Town of Hanna, Wyoming (Town), prepared and submitted to the Council a budget for fiscal year ending June 30, 2015;

WHEREAS, such a budget was duly entered at large upon the records of this Council and a copy thereof was made available for public inspection at the office of the Town Clerk;

WHEREAS, notice of a public hearing on such budget, together with the summary of said budget, was published in the *Hanna Update*, a local publication of general circulation in the Town on June 3, 2014;

WHEREAS, a public hearing was held on June 30, 2014 at which time all interested parties were given an opportunity to be heard;

BE IT ORDAINED BY THE GOVERNING BODY OF THE TOWN OF HANNA, WYOMING:

Section 1. That the foregoing recitals are incorporated in and made a part of this ordinance by this reference.

Section 2. That the Town does hereby adopt as the Budget for the Town for the fiscal year ending June 30, 2015, the Budget Summary contained in Exhibit "A" attached hereto, together with all further budget documents reflected therein, which shall be and constitute the fiscal budget for the Town and shall be binding upon the Mayor and all officials, and employees of the Town employees for the fiscal year 2014-15.

Section 3. That the following appropriations as provided for in the Budget be made for the fiscal year 2014-15 and that the expenditures of each officer, department or spending agency be limited to the amount herein.

3.01. That the following sums of money are anticipated as revenue for the General Fund, Water Fund, Sewer Fund, Landfill Fund, Cemetery Fund, and the Specific Purpose Tax Fund for the Town for the fiscal year beginning July 1, 2014 and ending June 30, 2015, to wit:

GENERAL FUND

Cash on Hand	\$ 457,083.00	
Anticipated Revenue	\$ 859,168.00	
	TOTAL	\$1,316,251.00

WATER FUND

Cash on Hand	\$ 94,000.00	
Anticipated Revenue	\$ 246,229.00	
	TOTAL	\$ 340,229.00

SEWER FUND

Cash on Hand	\$ 135,500.00	
Anticipated Revenue	\$ 57,450.00	
	TOTAL	\$ 192,950.00

LANDFILL FUND

Cash on Hand	\$ 6,900.00	
Anticipated Revenue	\$ 69,348.00	
	TOTAL	\$ 76,248.00

CEMETERY FUND

Cash on Hand	\$ 11,200.00	
Anticipated Revenue	\$ 2,324.00	
	TOTAL	\$ 13,524.00

'09 SPECIFIC PURPOSE TAX FUND

Cash on Hand	\$ 558,000.00	
Anticipated Revenue	\$ 457,297.00	

TOTAL \$ 1,015,297.00

TOTAL ANTICIPATED REVENUE: \$2,954,499.00

3.02. The following sums of money are hereby appropriated to defray the expenses of the Town for the fiscal year beginning July 1, 2014 and ending June 30, 2015, to wit:

GENERAL FUND

Mayor & Council	\$	265,719.00	
Judicial & Court		7,780.00	
General Government		144,969.00	
Marshal's Office		190,070.00	
Public Works Department		443,449.00	
Recreation Center		264,264.00	
	Total:		\$1,316,251.00

WATER FUND

Water Department	\$	139,935.00	
Water Treatment Plant		200,294.00	
	Total:		\$ 340,229.00

SEWER FUND 192,950.00

LANDFILL FUND 76,248.00

CEMETERY FUND 13,524.00

'09 SPECIFIC PURPOSE TAX FUND 1,015,297.00

TOTAL ANTICIPATED EXPENDITURES: \$ 2,954,499.00

Section 4. It is further determined by the Town Council that the amount of general property taxes needed to be assessed by the County of Carbon, Wyoming on behalf of the City to meet general operating expenses of the Town is the sum of eight (8) mills of the total assessed valuation attributable to the Town pursuant to the statutes of the State of Wyoming. (Wyo. Stat. § 39-13-104)

Section 5. It is further directed that a copy of this Ordinance be provided to the Carbon County Clerk and ex-officio registrar of the deeds as provided by the statutes of the State of Wyoming.

Passed on 1st Reading this 28th day of May, 2014

Passed on 2nd Reading this 10th day of June, 2014
Passed on 3rd Reading this 30th day of June, 2014

PASSED, APPROVED AND ADOPTED ON THIRD READING BY two-thirds of all members
elected to the Hanna Town Council this

By

Mayor

ATTEST:

Town Clerk

ATTESTATION

I, Vivian Gonzales, Town Clerk for the Town of Hanna, Wyoming, do hereby attest and state that the
above ordinance was published/posted in the manner required by law and that all procedures required
by Wyoming law were complied with.

Town Clerk